

REVENUES

6/8/2022

ADDENDUM A

FUND #	Fund Name	Budgeted Amount	Amended Budget	Increase/(Decrease) from Fund Balance/Net Assets
101	General Fund	\$ 4,516,878	\$ 4,684,122	\$ 167,244
202	Major Street Fund	746,911	746,911	-
203	Local Street Fund	288,976	288,976	-
249	Building Department Fund	35,000	35,000	-
265	Narcotic Fund	2,436	2,436	-
275	Community Development	73,421	73,421	-
401	Public Improvement	10,000	22,000	12,000
402	Capital Improvement Fund	414,401	414,401	-
590	Sewer Fund	7,053,891	7,053,891	-
591	Water Fund	2,666,948	2,666,948	-
661	Motor Vehicle Equipment Fund	410,348	450,113	39,765
711	Cemetery Trust	6,800	6,800	-
Total Revenues		\$ 16,226,010	\$ 16,445,019	\$ 219,009